2018

### **CERTIFICATE**

To the Clerk of Dickinson, State of Kansas We, the undersigned, officers of

### Carlton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
*		Page	Budget Authority	Amount of 2017	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	2018	2			
Allocation of MVT, RVT, and 10	5/20M Veh Ta	3			
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.				
General	12-101a	4	62,203	4,452	. 15.397 *
Special Highway		5	4,335	The state of the s	
Totals		xxxxx	66,538	4,452	15.397 *
Election Required - Review HB2	088 Template.				County Clerk's Use Only
Budget Summary		6			289,151.
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation
Assisted by:					rissessed valuation
Pottberg, Gassman &		A	0,0		
Hoffman, Chartered		Ves	re Schlesu	<u> </u>	
Address:		_	. Data to		
505 NW 3rd, Suite 1		FOX	the First		
Abilene, KS 67410		OD	Do	0.1	
Email:	*	2	ra dia		
gassman@pqh-cpa.com		$\mathcal{D}^{}$	www Yard	,	
Date Attested: <u>AUG-14</u>	2017	Kā	teRade	<u> </u>	
Burliana m Jone County Clerk	, ره ب	-	Go	verning Body	

### Computation to Determine Limit for 2018

### Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	4,309	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
	2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
	2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	. 0	
	2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3)	Net Tax Levy (Base)		4,309
	Percentage Adjustments		
4)	CPI Adjustment - 1.4%		60
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		
<b>C</b> \	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New		
5)	Construction and Remodel/Renovations Gains)	5,493	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	6,713	
	2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	8,996	
		E-weighten der eine	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	÷ 0	
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10)	Total Assessed Value of Adjustments	5,493	
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	286,933	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	1.91%	
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		82
14)	Total Percentage Adjustments	_	143
	Increased Tax Revenues Adjustment		
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
	Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations	0	
10,	must have incurred prior to July 1, 2016)	•	
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0	0
			J
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		0

Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	0
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	
CPI Adjustment - 1.4%  Law Enforcement Expenses - 2107 Budget (Indexed by CPI)  Increased Law Enforcement Expense in 2018 Budget	0 0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	
CPI Adjustment - 1.4%  Fire Protection Expenses - 2107 Budget (Indexed by CPI)  Increased Fire Protection Expense	0 0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	
CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0
Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	0
Levy on Behalf of Another Political or Governmental Subdivision	
24) Library Levy 2018 Budget	
24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget	
25) Total Levies on Behalf of Another Political or Governmental Subdivision	0
26) Total Computed Tax Levy	4,452

2018

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Carlton

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2018	Year 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,309	654	20	83	263	0
TOTAL	4,309	654	20	83	263	0
County Treas Motor Vehicle Estimate	ehicle Estimate	654				
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	,	20	-1		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			83		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	o)		,	263	
County Treas Watercraft Tax Estimate	ift Tax Estimate				,	0
Motor Vehicle Factor	,	0.15178				
	Recreational Vehicle Factor	ctor	0.00464	8		
		16/20 Vehicle Factor	actor	0.01926		
		Ĭ	Commercial V	Commercial Vehicle Factor	0.06104	

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0.00000

Watercraft Factor

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FUND PAGE FOR FUNDS WITH A 12		Q . V	D. 10.1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	51,092	50,931	50,781
Ad Valorem Tax	3,420	4 300	******
Delinquent Tax	3,420	4,309	0
Motor Vehicle Tax	710	583	
Recreational Vehicle Tax	19	27	
16/20M Vehicle Tax	70	84	
Commercial Vehicle Tax	0	47	263
Watercraft Tax		0	
Gross Earning (Intangible) Tax		0	
LAVTR		0	
City and County Revenue Sharing		0	
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	333	400	
Local Sales Tax	2,395	2,500	
Franchise Tax	2,359	2,500	
Dog Registration Fees	120	200	
Building Rent	50	150	
In Lieu of Tax (IRB)			
Interest on Idle Funds	3	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	161		150
Does miscellaneous exceed 10% of Total I			
Total Receipts	9,675	10,850	6,970
Resources Available:	60,767	61,781	
Expenditures:			
General Government	2,088	2,000	2,500
City Building	5,028	6,000	
Street Lights	2,720	3,000	
Street Department	0	0	50,703
-			
			<del></del>
Cash Forward (2018 column)			
Miscellaneous		<del></del>	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	9,836	11,000	62,203
Unencumbered Cash Balance Dec 31	50,931		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun		58,904	
		Appropriated Balance	
		re/Non-Appr Balance	
	- Sur Expenditu	Tax Required	
. n	elinquent Comp Rate:		0
,		2017 Ad Valorem Tax	
	amount of a	o. / no -alorem la	7,43

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,593	2,446	3,230
Receipts:			
State of Kansas Gas Tax	1,114	1,090	1,100
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,114	1,090	1,100
Resources Available:	3,707	3,536	4,330
Expenditures:			
Street Repair and Maint	1,261	300	4,335
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,261	300	4,335
Unencumbered Cash Balance Dec 31	2,446	3,236	
2016/2017/2018 Budget Authority Amd	3,983	4,173	4,33

Actual for 2016 0	Estimate for 2017 0	Year for 2018 0
0	0	C
		0
0	0	0
	-	
0	0	0
		0
	0 0 0 0	0 0

### NOTICE OF BUDGET HEARING

### The governing body of <u>Carlton</u>

will meet on August 9, 2017 at 7:00 PM at Carlton City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS and will be available at this hearing.

### **BUDGET SUMMARY**

budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	nate for 2017	Propose	ed Budget for 201	d Budget for 2018	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	9,836	15.211	11,000	20.001	62,203	4,452	15.515	
Special Highway	1,261		300		4,335			
Totals	11,097	15.211	11,300	20.001	66,538	4,452	15.515	
Less: Transfers	0		0		0			
Net Expenditure	11,097	]	11,300	1	66,538	1		
Total Tax Levied	3,203		4,309	1	xxxxxxxxxxxxx	x		
Assessed Valuation	210,574	]	215,441	]	286,933	]		
Outstanding Indebtedness,								
January 1,	2015		<u>2016</u>		<u>2017</u>			
G.O. Bonds	0	] [	0	]	0	1		
Revenue Bonds	0		0	1	0	1		
Other	0	]	0	1	0	1		
Lease Purchase Principal	0	]	0	1	0	ļ		
Total	0	]	0	1	0	1		

\*Tax rates are expressed in mills

Patty Schlesener

City Official Title: City Clerk

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## following dates: Printer's Fee \$\_ class matter. (First published in the Abilene Reflector Chronicle Thursday, July 27, 2017) Om of 2017 ulable at 455 Kentucky Avenue, Cadron, KS and will be available at this BUDGET SUMMARY on City Building for the purpose of hearing and sed use of all funds and the amount of ad valore OTICE OF BUDGET HEARIN Prior Year Actual for 2016 | Current Year E. Estimated Tax Rate is subject to che Public Notices

# AFFIDAVIT OF PUBLICATION SS. DICKINSON COUNTY STATE OF KANSAS

Mildo Yearn Sbeing first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state and has been admitted at the post office of Abilene, in said county, as a second for period of more than five years prior to the first publication of said notice;

That the attached notice is a true copy thereof and was published in weeks, the first publication thereof being made as aforesaid on the day of consecutive with subsequent publications being made on the the regular and entire issue of said newspaper for , 207

Subscribed and sworn to before me this\_

day of

STREET, STREET	MAGUIRE nent Expires , 2021	文明的   10   10   10   10   10   10   10   1
	KIM ANN MAGUIRE My Appointment Expires July 31, 2021	CONTRACTOR OF THE PARTY OF THE
	NOTARY THE COLUMN TO THE COLUMN T	

My commission expires \_ Notary Public Approved: Judge